Academic Year: 2023/2024	Total fund allocated: £19,610	Date Updated: Nov 2023		
Key indicator 1: The engagement of primary school children undertake a	Percentage of total allocation: £1000 (%)			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure all children are accessing minimum level of physical activity plus dedicated high quality PE provision and teaching.	PE lead to work closely with sports coach to evaluate effectiveness on PE provision across the Academy. Release time to enable planning for tournaments and cross Academy events.	£1,000 (Core staffing budget supports this too)		
	Planning time for trips and workshops to enhance the provision Release time for trips. PE assessments Attendance of Kite PE leads meetings.			

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				£10,000 (%)	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Investment in improved provision for lunchtimes in order to have a positive impact on behaviour. Employ Active play lead for UKS2 Outdoor equipment for Infant Playground and UKS2 playground		£10,000			
Sports Coach to run lunch club	Sports coach to run lunch clubs on Year 3 and 4 football.	Costed in clubs below			

Holly Lodge Primary Academy Primary PE Sports Funding Document 2023-2024

ey indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Sports Coach to use the Kite PE planning to deliver quality PE to all children.	Use lesson plans. Identify areas of improvement with the plans and act on these. Use Kite assessment system to record progression and attainment in PE				

Holly Lodge Primary Academy Primary PE Sports Funding Document 2023-2024

Key indicator 4: Broader experience of	Percentage of total allocation:			
				£6545 (33%)
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Wider range of clubs being provided outside of school hours.	Sports coach to run clubs 2x a week to support children being active. Plus sports fixtures	£5000		
Children trained to promote a range of sports for children to participate in at lunchtimes.	Sports Crew Active Surrey Membership	£195 £850		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:	
				£2000 (18%)	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Increased opportunities for competitive sports	AS to run netball club this year and children to take part in matches to increase awareness of competitive sports.				
Continue to participate in competitive inter school sports across many age ranges.	Sports coach to attend local meetings	£500			
School Staff to project a positive image of Holly Lodge and School Sports.	Purchase new school PE staff uniform tops and cold weather jackets. Purchase a new school flag to fly at multi-school events.	PTA to fund			
To maintain stocks of school sports kit.	Stock Take current sports kits and renew/replace as needed.				